

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	JUDETUL CONSTANTA		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.787.013	788.137
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	207.826	79.356
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	2.994.839	867.493
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	969.785	283.405
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	226.699	62.902
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.136.070	233.352
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	590.360	30.000
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.922.914	609.659
02015	- EXCEDENT (rd.06-rd.13)	71.925	257.834
02017	IV. VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	169	47
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	26.887	
02020	-EXCEDENT (rd.17-rd.18)		47
02021	-DEFICIT (rd.18-rd.17)	26.718	
02023	-EXCEDENT (rd.15+20-16-21)	45.207	257.881
02031	- EXCEDENT (rd.23+28-24-29)	45.207	257.881

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil